

ST. DAVID'S EPISCOPAL CHURCH

2021 ANNUAL REPORT



PALM SUNDAY



WORSHIPING IN CARS



LENT IN A BAG



ILLUMINATED CROSS

KENNEBUNK, MAINE

Saint David's Mission Statement

*To serve all God's children with the love, strength and
wisdom of our Lord Jesus Christ.*

We **celebrate** God's love for and unity with us through prayer and worship and by being Christ for one another.

We **strengthen** that love and unity by reaching out and reaching in, by living and learning Jesus' message in the world, and by embracing our oneness with all of God's creatures and creation.

We **invite** all to walk with us on this journey.

AGENDA

66th Annual Meeting
January 30, 2022

Call to Order

Andrew D'Angio White, Rector

Declaration of a Quorum

Lori Beath, Clerk

Vestry Election

Michael Donaghy, Warden

Treasurer's Report

Craig MacDonald, Treasurer

Rector's Report

Fr. Andrew

Adjournment

OFFICIAL CHURCH REGISTER 2021

It has been quite the roller coaster of a year, with services indoors, outdoors, live streamed, even in cars! Hard as it may be to believe, we spent more than half of this year gathering together in person in some way, in addition to broadcasting our services via live stream.

14 Sundays of Live streaming only

7 Diocesan services

5 Drive-In Services (Average Attendance: 30 cars)

12 Outdoor Services (Average Attendance: 50)

14 Sundays of indoor, in-person worship, (Average Attendance: 85)

From September-December, average attendance for each service was as follows:

8:00 19

9:15 (Family service) 15

10:30 51

Baptisms – 0 Weddings - 0 Funerals - 7 Confirmations - 0

2021 VESTRY AT ST. DAVID'S

Michael Donaghy, Warden	Term Exp. 2022
Karen Perka, Warden	Term Exp. 2023
Craig MacDonald, Treasurer	Term Exp. 2022
Lori Beath, Clerk	Term Exp. 2023
Vivian Bachorik	Term Exp. 2023
Mary Provo	Term Exp. 2023
Traverse Burnett	Term Exp. 2024
Bruce Brauningner (<i>serving 1 year of a 3 year term</i>)	Term Exp. 2024
Andrew Keene	Term Exp. 2022
Carol Weeks	Term Exp. 2022
Tom Macisso (<i>stepped down in 2021</i>)	Term Exp. 2022
Holly Margeson Gamache (<i>stepped down in 2021</i>)	Term Exp. 2023

NOMINATING COMMITTEE REPORT

The Nominating Committee presents the following candidates for election to the positions indicated below:

Warden

(One person for one full two year term)

Term Exp. 2024

Michael Donaghy *(has agreed to fill one year of a two year term.)*

Treasurer

(Per St. David's Constitution, Craig MacDonald remains in office until a successor is elected.)

Vestry Members

(Three persons to fulfill three full three year terms)

Term Exp. 2025

Sarah Armentrout

Annie Milley

Greg Smith

(One person to fulfill one year of a two year term)

Term Exp. 2024

Gail Freeman

(One person to fill remaining year of a 3 year term)

Term Exp. 2023

Jill Twombly

The Vestry will appoint Matthew Sudsbury-Francois for a 1 year term as Assistant to the Treasurer with the hope and expectation that he will be elected to fulfill the remaining year.

DELEGATES TO DIOCESAN CONVENTION

Up to 4 available positions:

To be elected by the Vestry in the spring. If you are interested in serving, contact Fr. Andrew or a member of the Vestry.

ANNUAL REPORTS

DEACONS' REPORTS

Reflections from Deacon Kris

Live streams and remembering to push the microphone button...summer parking lot services and singing...seeing folks we haven't seen for months...our first cat parishioner, Jack, in the lot... communion under the summer sun...

A tent from Bishopswood...its raising...family services...Godly play and prayer and communion... wonderful time together with the children...great effort on organizing parents one and all...

Serious study...Sacred Ground... group discussions on identifying prejudice...where to go next and how... we are a congregation on the forefront of this question...

Home visits with communion...phone calls to stay connected...and some fun...zoom coffee hours and zoom Shrove Tuesday Talent Show...

Soup lunch resumes...drive up and take away a delicious offering...a group of women dedicated to making it happen...my heartfelt thanks and love to each...and the men and women who coordinate the soup with the food boxes...

Colder weather, moving inside... congregation inside with choir...everyone masked...two services...communion in one kind... elbow bumps for peace...family service in the Great Hall... watching and listening to children's interpretation of the lesson...their heartfelt prayers...

Worship committee zoom meetings...COVID dictating... decisions made to keep the people of St. David's safe... our friends who died...funerals held and others waiting for safer days...flexibility the order of the times...

Life between the dots...smiles...tears...and many chance greetings at places like the grocery store...post office...library...

Me...a year of learning about celiac disease...iron infusions...middle school...a long and shorter visit with my son, daughter in law, and grandsons...all are growing up so fast...

And Christmas...a come as you are pageant...great fun...a Christmas Eve service at 5:30...masked with choir singing... candles to everyone for Silent Night...hope in God's light being born...

With thanks and love to all for supporting me...

Respectfully submitted,

Deacon Kris

The Rev. Gail Chandler

2021 was a bit of a roller coaster for all of us! But we at St. David's, paying attention to CDC guidelines, persevered and moved from online services only to outdoor- in-person services (including children's services under the tent), to indoor- in-person services. We ended 2021, thanks to omicron, having conversations about the best way to keep our community safe as we move forward into 2022.

I feel blessed to serve as your deacon at Sunday services, no matter where they are happening! Deacon Kris and I alternate between the 8:00 and 10:30 services. I have also served this year with Fr. Andrew at several funeral services. I attend monthly Vestry meetings and bi-weekly Worship Committee meetings, and I have the pleasure of volunteering as a "daily devotion" writer, assigned to Mondays. It is a nice way to stay in touch with those of you who receive them via email. This year I was a member of one of three Sacred Ground Discussion Circles at St. David's. It was truly an eye opening experience about systemic racism in our country. I am grateful for the wonderful facilitators we had to lead these circles. In September/October I facilitated a group, "Prayer and Poetry in The Time of Pandemic." We met under the tent and in-person for four consecutive weeks to discuss how to embrace our faith while living with the stress and anxiety of a global pandemic. We shared our challenges and supported each other.

One of my other duties is to schedule our Eucharistic Visitors. In addition to Fr. Andrew, Deacon Kris, and myself, we are blessed to have five dedicated volunteers who take communion to members of our congregation who are unable

to get to church. Our goal is to be sure that each person who is unable to get to church, and who wants a visit, can have one at least once a month. During 2021 we served between 10-12 people per month.

Outside the doors of St. David's, I served the last year of my third 2- year term on Diocesan Council where I was a member of the Mission Priorities Committee. I stepped down in October when my term ended and new representatives were elected at our Diocesan Convention. In 2021 I also served on the Bishop's Task Force for Areas. We were charged with the task of studying the configuration of our Diocese and making recommendations for possible changes. We completed our work in time for our Diocesan Convention in October. Our Area is now Area F, not Area 8, and we are now comprised of 6 congregations, not 4. They are St. David's, Kennebunk; St. George's, Sanford; St. George's, York Harbor; Trinity, Saco; St. Alban's, Cape Elizabeth; and St. Nicholas, Scarborough. It is our hope that these new areas will encourage collaboration among congregations. In December I completed my term on The Clergy Formation Committee; a committee that plans annual clergy retreats and several clergy days per year. During Easter season I participated in a Diocesan-wide service. It is quite amazing to see the Diocese united in worship. You may want to think about volunteering to participate in one of these in the future. It was fun! I'd be happy to tell you how to go about this.

As a spiritual director, I continue my ministry, during the academic year, leading people through the Spiritual Exercises of St. Ignatius of Loyola. This is a 30 week retreat in the world, currently meeting every Wednesday on Zoom from September-May. The retreat is a vehicle through which the retreatants have an opportunity to develop a closer, more personal relationship with Jesus, as well as to discern God's call to them in the ordinary circumstances of their lives. The retreat is non-denominational. I would be happy to speak to anyone who is interested in learning more about this local spiritual resource.

I am grateful to be part of this loving St. David's community and to serve as one of your deacons.

Faithfully yours,

Deacon Gail

WARDENS' REPORTS

Karen Perka

It is remarkable, in the first place, that we have been able to remain a viable and growing church community during these extremely difficult and challenging times. The issues we have dealt with are both unique and unprecedented. COVID-19 has been an all-consuming presence in our lives for almost two years and the Vestry is no exception to the impact the pandemic has had on church governance. There have been many focused conversations around this one issue. That being said, we have, also, been successful as a leadership team in meeting our obligations of maintaining some semblance of normalcy.

The evidence of this is that our parish continues to play a vital role in the spiritual lives of our congregation. One of the main reasons this is true, is the able leadership of our rector, Father Andrew. Under Father Andrew and the Vestry's guidance and decision-making, we have been able to adapt and to pivot as new circumstances developed regarding COVID-19 and its variants. For example, we authorized funds to enhance our AV system in order to improve our virtual capabilities both in terms of worship and other church business and functions. We have striven to listen to all voices and all opinions and have taken all input into consideration when recommending the safest and most supportive programming for spiritual growth, worship, and other Christian Formation activities.

The vestry members have adopted virtual meetings as a preferred method of communication to ensure the safety and comfort level of our church leaders. We have faithfully followed the science including CDC, State, and Diocesan guidelines in regard to COVID-19 best practices and protocols.

We have networked locally with other parishes to provide opportunities for our congregants to be spiritually fed. An example was our virtual Lenten Stations of the Cross services that we delivered in partnership with St George's Episcopal Church in Sanford.

On the diocesan-level, our delegates to the 2021 convention were able to attend virtually allowing voting on resolutions and other matters to proceed unimpeded.

In conclusion, we remain a strong leadership team committed to the continued growth and vitality of our church community. As we look forward to voting for new vestry members at our annual meeting this month, we applaud and give our heartfelt thanks to those members whose terms are expiring; a job well done in these challenging times.

Respectfully submitted,

Karen Perka, Warden

Michael Donaghy

Because 2021 was, in my opinion, a year well worth not remembering, my report will, for the most part, be prospective rather than retrospective and will focus on our operating budget and what lies ahead. Before launching, I want to recognize the small but dedicated members of the Building & Grounds Committee and its leadership by Bruce Gowdy and Earl Tracy. While the past year has seen on and off again in person attendance at worship, the absence of people does not mean the property does not need maintaining. Earl's report speaks for itself, but I want draw attention to the highlighting of our exterior cross with a darker shade of gray and its illumination at night. I view it as a big, bold and warm "All Welcome" to St. David's Episcopal Church.

For the past two years we have significantly benefited financially by the largesse of the federal government. In 2022 and the years ahead we are, again, on our own. The Vestry has adopted, not without debate, a deficit budget with what is, in effect, a projected revenue shortfall of \$35,000. Our expenses are neither unreasonable nor extravagant. They are driven in large part by Diocesan and/or National Church mandates, but otherwise reflect the operation of a healthy, engaged fulltime parish. In other words, there is little we can do about the expense side of our current or future budgets.

We have adequate end of year operating funds and, as reflected in the budget, the potential to take the 2021 "draw" from our endowment funds to carry us through 2022 and into 2023, but what about 2024? We only have a very modest endowment which can support certain parts of our operating budget with about \$20K - \$25K each year, but beyond that the policy governing the endowment has very restrictive terms for distribution of funds. Moving forward we need, in my estimation, an additional \$35,000 in reliable annual revenue to maintain our current

vitality and growth. How we accomplish that will be the major challenge for the 2022 Wardens and Vestry.

SUNDAY SCHOOL AND CHILDREN'S FORMATION

It's been a year of experimentation with St. David's Children's formation ministry! We started the year with PJ Church, gathering on Zoom each Sunday through May for prayer, a story, and conversation. While it was fun, PJ Church came to a natural end around Pentecost. A special highlight of the spring was our Easter Vigil, where two dozen of us gathered outdoors to tell the story of the Resurrection with a fire made of Twizzlers, Pop rocks, noisemakers, and more!

After a summer to regroup, we started the fall with our Family Service, outdoors under the Big Tent! We are so grateful to Camp Bishopswood for their gift of the tent for the summer. We were able to include many more families who helped with storytelling, set up, and welcoming. Special thanks to the Milleys, the Smiths, and the McCarthys who all took turns helping out in many ways. It was a joy to be together outdoors and even to share in Communion together! Mid-fall, we transitioned to a "Muddy Church" model, where we took advantage of being outdoors to explore living our faith in God's creation. As the weather grew colder, and vaccines became available for children 5-11, we moved indoors where we built an Advent tree to tell the story of Jesus' birth. Throughout, Canon Sara D'Angio White has been an invaluable asset in finding and adapting resources for us to worship and learn together.

This coming year looks to hold some more time for experimenting, as we try to find ways to learn with our youngest members in ways that keep all of us safe!

OUTREACH REPORT

2021 has been for all a year of continuing challenges, but our parish has risen to meet these challenges with dedication and grace. First, a heartfelt THANK YOU to all who have continued to donate to our ongoing and new ministry activities and have maintained the parish budget's support for Outreach. This support has been critical to outreach efforts, all which strive to fulfill our parish mission statement: "To serve all God's children with the love, strength and wisdom of our Lord Jesus Christ." With your ongoing support and dedicated parish volunteers, your Outreach Committee will continue to support the parish mission.

Our work in 2021 is summarized below:

- Received monthly donations from the Budget Box to help fund programmed activities.
- Received parishioner annual and monthly designated Outreach donations.
- Received annual transfer from parish operating budget to support Outreach.
- Responded with a donation of \$500 for Community Assistance to help two Kennebunk non-parish families recover from their duplex home fire.
- Made donations of \$1000 to Episcopal Relief & Development (ERD) U.S. Disaster Program to assist fire, flood, and earthquake victims.
- Made donation of \$500 to Episcopal Relief & Development (ERD) Haiti fund to help people affected by the recent earthquake in Haiti.
- Contributed \$1000 to Zoorob Scholarship Fund (with help from the Budget Box) in response to the Bishop's request.
- Investigated educational options for supporting Abenaki/Indigenous Mainer Outreach. Currently finalizing scholarship support for a Passamaquoddy student at Washington County Community College.
- Welcomed St. Francis Old Catholic Church Outreach Coordinator to our committee.
- Held Christmas sale to benefit Haiti Project.

Provided financial support for other local and international ministries in the following amounts:

Camp Bishopswood	1300
Caring Unlimited -Christmas Party	300
Community Outreach Services – Food Pantry	4100
Doctors Without Borders	1200
Full Plate Full Potential – School Food Support	1800
Habitat for Humanity - York County	300
Haiti Nursing School	500
Haiti Project – Harmony Ministries	2400
Immigrant/New Neighbors Support	500
Laundry Love – Gift Certificates to Laundromat	2319
Preble Street - Portland	400

Seeds of Hope – Biddeford	3000
St. Elizabeth's Pantry - Portland	3000

Many of our parish family members continue to reach out by providing direct support in our community outreach activities. These activities include our monthly soup lunch and food box distribution programs, the operations at St. David's Budget Box, Laundry Love (with help from Seeds of Hope), as well as supporting the work of St. Elizabeth's in Portland. Thanks to all these volunteers for dedicating their time and talents to these important ministries.

One challenging note: Our year-to-date donations for Hands Across Our Communities (HAOC) have fallen since 2020 while the needs continue! As you are able, please remember to support this vital ministry to our neighbors in need either in the form of cash contributions or non-perishable food items (when in-person parish activities are possible).

Again, the Outreach Committee is so thankful for your continued support. The committee always welcomes new members or ideas for outreach efforts. With God's help we can all continue to be part of supporting our brothers and sisters both locally and across the world.

Respectfully submitted,

John Cuzzo
Mary Provo
Outreach Co-Chairs

BUDGET BOX REPORT

What an incredible year! Not only did we clear just over \$100,000 in gross sales, we actually stayed open all year!

Because of COVID, we have kept hours the same as last year; open Monday and Tuesday mornings 10 to 12:30 for donations and consignments and re-open to the public for shopping Tuesday 1 to 4, and Wednesday through Saturday 10 to 4.

Our fantastic Monday and Tuesday morning crew consists of Jeanne Kita Burke, Pat Bourque, Elaine Nickelson, Janet Oliver, Eleanor Saboski, Jill Twombly, Karen Perka (when needed) and myself. Linda Beane and June Smoot joined us and they are working with Jeanne outside processing consignment and donation drop-offs. It really has been helpful to have extra hands to go through the

consigned and donated items and be able to return them to consignors or donate them before they even enter the store.

We still use Salvation Army, Safe Haven, and St. Elizabeth's. When Salvation Army does not come (which is often), Jeanne and Jack Burke take our donations to Goodwill. Goodwill seems very happy about that. Kate and Jim Burke are still taking items to St. E's and Janet Oliver takes the household items to Safe Haven. Thank you all for doing this work.

Our live-in foster cats, Emmy and Boo, went home with their Mom in January. They returned for a visit for two weeks when there was a fire in their apartment building. In April, Grace Bennett, a consignor and friend, asked us if we would be willing to take on a thirteen-year-old cat named Sasha, for a woman who had to move to assisted living. We met with her and she decided we would be the perfect place to adopt out Sasha. As of today, we still have Sasha and have decided to keep her as our shop cat. We all love her and she seems very content. Safe Haven hasn't needed our help as much now that they have two shelter locations. I'm sure if they did need another placement, Sasha would be okay with another kitty.

Sadly, one of our long-time volunteers passed away this November, Harriet Mill. Harriet worked Thursday mornings for many years with Sue Cryer. We all miss her terribly.

Another volunteer, Tory DiDonato, moved away to Florida. Sandy Barton also left.

Sue Andrews finally returned to us a month ago. We are so glad to have her back. We are amazed at her inner strength and strong fortitude.

Our steady regular volunteers consist of Jane Bellegarde, Jeanne Kita Burke, Ruth Dater, Gail Freeman, Jacqui MacDonald, Linda Mignault, Janet Oliver, Karen Perka, Laura Randall, Eleanor Saboski, Ellen Tacy, Dawne Tilton, and Jill Twombly. Gillian Charbonneau and Ba White substitute often. June Cronin, Sheila Cunningham, Elaine Nickelson, Janet Phelps, and Viv Schubert are all now back. Joan Graham returned to work this summer and we are happy to have her back on a seasonal basis. Maroo Eymontt is still working with donated jewelry and does a great job of displaying it.

We increased our monetary donations to St. David's for 2022 to \$1500 monthly. We were able to continue our charitable donations to the many organizations we already help and added more due to the increase in our gross income. The new recipients are The Sanfilippo Foundation (for the child of Cheryl and Nate Smith in Wells), Karen Belisle and Rachel Lou Abbott (fire victims), Ovarian Cancer

Research, Save the Children, Partners for World Health, COVID relief for India, Episcopal Diocese of Maine (Zoorob Scholarship Fund), Go Fund Me Leukemia Fund (for Madison Charland), Horses over America (for mental health help), UNICEF (for children and women in Afghanistan), Red Cross (for Hurricane Ida victims), International Fund for Animal Welfare, St. David's Church in memory of Harriet Mill, Episcopal Relief Fund in Kentucky (for tornado victims), Kennebunk Clothes Closet (Lutheran Church), The Donkey Sanctuary in the United Kingdom, and St. David's Church (for the chipping bill to the Building and Grounds committee) to take care of all the piles of wood around the church this past Fall. We increased our contribution to Women for Women International to \$125 monthly and also donated funds to help after the Afghanistan School Bombing. We are very proud of all we have accomplished this year and to be able to help so many new organizations.

Throughout the year we have continued to keep a safe shop, for example, masks are mandatory and vaccination is required for volunteers.

I don't know how to begin to thank everyone especially Karen Perka for going the extra mile all year long. It has been another year of great challenges, one we will not soon forget, and hopefully 2022 will be better for all of us.

Respectfully submitted,

Carolyn Gowdy

INTERCESSORY PRAYER GROUP

One of the most powerful ways we can put our faith into action is through prayer on behalf of those in need. We believe that praying for others (known as intercessory prayer) makes a difference in their lives and in ours.

The St. David's Intercessory Prayer ministry started over a year ago; a suggestion from Mary Elizabeth Nordstrom who passed in 2021. We have nine active lay and clergy ministers who intentionally pray daily for parishioners, friends, and families who have asked for prayers. Special prayer requests come to this team asking for immediate prayer support for friends and families who are dealing with life's challenges. Those who we pray for on Sundays are prayed for daily.

If you are interested in taking part in this ministry of intercessory prayer, please contact Fr. Andrew.

Respectfully submitted,

Karen Perka

DAILY DEVOTIONS

The Daily Devotions Ministry has continued from its start in 2020 and has been an important part of spiritual growth and understanding the Word and Work of God. We have clergy and laity who have chosen a day in the week, Monday through Friday, to write a devotion and send it to Karen Perka, the gatekeeper of the group. Karen in turn, sends the devotions out to a group of 32 people who expressed interest in being part of this ministry.

My heartfelt thanks to Deacon Gail Chandler, Roy Smoot, Father Andrew, and Deacon Kris Conley for their spiritual messages, faithfully authored each week. Many of our brothers and sisters in Christ send replies of gratitude and thanksgiving to be fed by God's Word and for the spiritual authors who write the reflections.

If you are not receiving the devotions and would like to, please contact Karen Perka at kperka@twc.com.

Respectfully submitted,

Karen Perka

CENTERING PRAYER

For seven years now, St. David's Centering Prayer Gathering has met from January-June at St David's, in person at St. Ann's Kennebunkport from June September, returning to St. David's for the balance of the given year. Beginning in March, 2021, in person gatherings have been obedient throughout COVID 19 to guidelines from The Diocesan Center, St. Luke's Cathedral, Portland Maine, introducing all to the wonders of online gatherings through Zoom technology supported at St. David's by John Cuzzo.

Psalm 46:10 "Be Still and Know that I Am God." opens 20 minutes of silent prayer. We are brought deep within this silence as a gift from the Holy Spirit, followed by a 5 minute coffee/tea break. Lectio Divina, an ancient monastic form of listening to the Gospel appointed for the following Sunday, is read twice within the following 20 minute period, and offers questions for response, as so led, (some

may, none must) from those present. Lectio is followed during the 20 minute time remaining, by a glance at the chapter from the chosen Book/Study, which concluded during the spring semester of 2021, with Fr. Henri Nouwen's Jesus a Gospel, "judiciously chosen excerpts revealing how Nouwen viewed Christ in all his splendor, alongside works by Rembrandt."

The fall of 2021 began our careful book study of Fr. Thomas Keating's Open Heart, Open Mind, named by some as the core teaching of Centering Prayer Practice.

Our primary facilitator during this period has been Eric Vaughan to whom we owe deep gratitude for his wise and compassionate guiding light. And to all the Companions of Contemplative prayer at St. David's we rejoice in your presence and the Light of Christ which shines through each and all. New members are welcome throughout the year, whenever they feel so led to come to the waters of silent prayer in community. Reach out to either Suzanne at 967-9959 or Eric at 604-2670 to learn more.

Suzanne Robinson

CELEBRATION GARDEN

The Celebration garden lost two of its founding members in 2021. Harriet Mill and Ann Browne were active members of the garden for many years. They encouraged and supported our efforts to keep the garden a quiet place for reflection. Ann loved to feed the birds; it was her joy. Most recently, we have lost Bob Bacon. Bob and Donna were quiet, diligent workers in the garden until Bob's health declined. We shall miss all of these caring gardeners.

One of the flowering trees was felled in the autumn to allow the Emergency Exit Door to meet the building code requirements. We plan to reconfigure the garden space affected by the tree removal. Betsy MacDonald is my constant gardener and we welcome anyone who would like to join us.

Losses and changes are everywhere but the garden provides the space for us to sit, pause and reflect. Please come sit on a bench this summer.

Sheila Cunningham

MEMORIAL GARDEN

Saint David's Memorial Garden has been a part of our church landscape since 2002. During the last twenty years we have often walked out to the Garden following a memorial service to inter the cremated remains of more than fifty members and family friends of Saint David's. Each and every time has been a deeply spiritual and touching way to send a loved one home.

The Memorial Garden has continued to add new chapters to its never ending story along the way from its beginning in 2002. 2021 was a very sad year for the Garden in that it received the cremated remains of many of our Saint David's loved ones and witnessed the grief of those left behind. It is true that we have said hello to many new and young folk coming to the church, but we have also said good-bye to many of our beloved older folks residing now in the Garden.

We offer many thanks once again to the kind and thoughtful gentlemen of the Building and Grounds Committee who continue to help oversee the writing of new chapters in the Memorial Garden's never-ending story. They are good and generous, mindful stewards of the Memorial Garden and their hard work and care of it is noticed and always appreciated.

If you should be interested in learning more about the Memorial Garden and would like to talk about the possibility of resting there yourself someday, please call Jeanne Kita Burke at 985-7487. It would be a pleasure to meet with you.

ALTAR GUILD REPORT

Let me begin by telling you who the current altar guild volunteers are: Bruce Brauninger, Lori Beath, Ginger Bevan, Vicki and Michael Donaghy, Rick and Donna Lombardi, Dennis Ouellette and Dale Day, Bill and Linda Rhines and Ellen Tacy.

Lori, Ginger, and Rick and Donna are "new" to the Altar Guild this year. In September the Altar Guild scheduled an "Open House" event with the hope of attracting new members. Lori, Ginger, Rick and Donna attended that day and learned that the altar guild ministry was something that really interested them; something that they had never given much thought about before. They have learned about the important history of the Altar Guild within the church. They have also learned terms like Chalice, Paten, Burse, Pall, Corporal, Purificator,

Lavabo, Stole, Chasuble and Pix. Each of these terms are items that have an important part in our worship history and our liturgy.

We are a small group of devoted volunteers and we would like to encourage more people to join us. Our challenge during the winter season continues as a few of us are away for months at a time with only a few others to cover the needs for each service. Even while we continue to have services on-line, the altar still needs to be prepared for each service. If you are interested in discovering this ministry, please contact Linda Rhines at lindarhines2105@gmail.com.

Linda Rhines
Altar Guild Directress

FLOWER GUILD

This might be the shortest report on record as the Flower Guild was pretty much non-existent in 2021. We did spruce up the urns outside at Easter with plantings and we had a few floral displays outside and in front of the lectern for the Easter service.

Over the summer plantings were placed outside and in September flowers were arranged for the altar few months.

The outside urns were adorned for Christmas and beautiful altar flowers were created by Calluna in Ogunquit. We also had cyclamens and poinsettias displayed.

I have no idea what 2022 will bring. Thank you to Cindy Anderson, Kate Chappell, Deb Howard, Diane Pagano, and Dennis Ouellette, my few but dependable volunteers for their help.

Respectfully submitted,

Carolyn Gowdy

MARTHA CIRCLE

The Martha Circle was quite busy this year helping fellow parishioners who were experiencing illness or other limitations in their ability to prepare meals for

themselves. Approximately 21 volunteers have made tasty meals for three different groups of parishioners - one for a little over one week, a second one for 5 days, and then the third family for two and a half months! The volunteers stand ready with aprons on and recipes at the ready to help this coming year. Many thanks to Carolyn Kershaw for all her time providing coordination and leadership to the Martha Circle!

The following individuals comprise the Marthas: Mary Arcidiacono, Sarah Armentrout, Jane Bellegarde, Ginger Bevan, Joanne Brauning, Kate Chappell, Gillian Charbonneau, Sharron Eastman, Alice Ferran, Susan Goettlich, Polly Gosselin, Carolyn Gowdy, Deb Howard, Donna Lombardi, Priscilla Madore, Betsy MacDonald, Karen Perka, Janet Phelps, Mary Provo, and Kate Bauer Burke.

Respectfully submitted,

Kate Bauer Burke

BUILDING AND GROUNDS

In another challenging year with the presence of COVID 19 still around, the Building and Grounds committee of St. David's was able to accomplish many projects with the help of some great loyal workers.

We would like to thank the parishioners that donated monies for Building and Grounds to complete the following projects:

1. Finish the playground area with an additional 14 yards of mulch.
2. Improve the appearance of the front of church by removing 2 trees and stumps, planting 5 rhododendrons with new loam and mulch.
3. Accent the cross on church, then install 2 spot lights on a timer, one to shine on to the cross and the other to shine on the Memorial Garden.

Contracted Projects:

1. Installed timer for the vent fan for rest rooms and janitor's closet.
2. Installed the last 7 LED bulbs for the parking lot lights.
3. Installed new hardware (crash bars/panic bars) to the outside door to the Celebration Garden and the ADA door at the side entrance.
4. Removal of several stumps along the edge of the woods which will allow the snow to be pushed back further off the parking lot, as well as removal

of stumps in front of the church around the Memorial Garden and playground area.

Indoor Projects:

1. Cleaned hood filters over kitchen stoves.
2. Cleaned grill vents in bathrooms and janitor's closet.
3. Cleaned and organizer basement (including refrigerator).

Outdoor Projects:

1. Built altar for outside services.
2. Installed outside GFCI electrical receptacle by vesting sacristy.
3. Repaired threshold for back door.
4. Power washed all concrete steps plus walk ways.
5. Power washed cedar shingles to clean and remove loose paint.
6. Repaired and replaced all roughened shingles.
7. Stained cedar shingles around the church as needed.
8. Painted front entrance to church (trim boards and ceiling).
9. Built walkway for emergency exit from choir area to celebration garden.
10. Repaired culvert area at entrance to church that was damaged from a truck accident.
11. Cleaned out both ends of the other 3 culverts along back side of church.
12. Continued trimming and thinning back wood areas around the entrance to church and along parking lot areas.
13. Chipped up brush piles around church.
14. Trimmed trees at rear entrance door (office door).

Clean up Days:

We were able to have spring and fall cleanup days this year which saved paying Greenscapes to do the work. The Building and Grounds committee would like to thank everyone that showed up to help improve the appearance around the church.

On a final note we would like to thank everyone that helped raise and take down the 20 by 50 foot tent that was used for services last fall.

The 2021 Building and Grounds committee included: Ed Despres, Michael Donaghy, John Dulude, Bruce Gowdy, Chris MacClinchy, Fred Madore, and Earl Tracy

Respectfully submitted,

Earl Tracy

RECTOR'S DISCRETIONARY FUND REPORT

The Rector's Discretionary Fund is designated for "pious and charitable purposes." It's a way for the Rector, at their discretion, to assist various individuals and groups. It is funded by a monthly contribution from the parish, as well as by special offerings from individuals. In addition, it is my practice to deposit fees and gifts received from funerals, baptisms, or other services into the discretionary fund.

Distributions from the discretionary fund are always confidential, but are rarely, as a general rule, paid directly to individuals. People seeking help contact me directly, or are referred by General Assistance or the local clergy association. It is often a way to help people in need who do not qualify for public aid. Most of the time, we are assisting with costs that wouldn't be met otherwise – past due rent, emergency housing, gas, utilities, and other costs that help keep people in their homes and working. We also help people passing through the area get to where they need to go. We're able to support organizations and initiatives within our community. I'm grateful to the Sunoco station in downtown Kennebunk, the Lodge at Kennebunk, and the Port Inn in Kennebunk for their support this year in helping those in need.

2021 was another unusual year for the discretionary fund. We were able to offer significant support for families in need, help purchase picnic tables for RSU 21 schools to allow students to eat outdoors when the weather is good, and give a thank-offering to Camp Bishopswood for the use of their tent.

Thank you for your support of this fund and the small but important role it plays in the ministry of our church. Thanks to your stewardship and generosity, we are able to offer a tangible sign of God's grace in the form of a little (and sometimes a big!) leg up, without any strings attached.

Andrew

2021 Starting Balance: \$1,107.56

Income

Parish Support:	\$1,800
Special Contributions:	\$7,698
Honoraria:	\$1,250
Repayment:	\$120
Total Income:	\$10,868

Expenses

Rent Assistance:	\$2,073.49
Gas Cards:	\$1,200
Food:	\$68.11
Motel/temp. housing:	\$1126.27
Community Assistance:	\$3,500
Honoraria:	\$225
Bishopswood:	\$1,000
RSU 21 Picnic Tables:	\$1,000
Clothing:	\$280.55
Total Expenses:	\$10,473.42

2021 Closing Balance: \$1502.14

ST. ELIZABETH'S JUBILEE CENTER

St. Elizabeth's has continued its mission of serving its neighbors in need in the Portland community. Every Tuesday morning neighbors come to receive some basic supplies of daily living (toilet paper, laundry soap, personal soap and other personal hygiene items). In addition, each Tuesday brings a "special" of the week (1st, baby diapers, 2nd household linens, 3rd kitchen equipment, and 4th dental hygiene). Each Tuesday St. E's averages in the neighborhood of 150 visitors served, many of whom are recent immigrants. The varieties of languages heard and native dress is wonderful, all united by the universal language of a smile. In these pandemic times we also hand out masks, as both visitors and volunteers are masking up and maintaining social distancing.

In addition to the personal and household items, St. E's has continued trying to bring much needed warmth to its neighbors in the form of winter coats, boots, hats,

scarves and gloves/mittens. Many of the newer arrivals are completely unprepared for the rigors of a Maine winter, many never even having seen snow in their home countries in Africa or the Caribbean. In the fall of 2021, St. David's substantially exceeded the quota of 50 winter coats requested of each parish. And thanks to Carolyn Gowdy and the volunteers at The Budget Box who are constantly culling out household goods and linens for St. E's. In addition, we have established a connection with Little River Estate Sales who generously give us kitchen equipment and household linens that are left over from their estate sales. Many thanks to Sandy and Ellen, the owners of Little River.

There have been changes at the Executive Director position with the departure of Rev. Holly Hoffman and the arrival of Sarah Borgeson. In 2021 Deacon Kris stepped down as representative to the St. E's Board of Directors and Kate Bauer Burke took on that role.

We have continued to struggle a bit with providing volunteers as "boots on the ground" on the 2nd Tuesday which is St. David's day at St. E's, most probably because we are the farthest distanced parish among those supporting St. E's. Ginger Bevan, a member of St. David's, and Arleen Jenson, a Kennebunk resident, have been very faithful volunteers at St. E's.

Respectfully submitted,

Kate Bauer Burke

HARVEST FAIR UPDATE

For the second year in a row, the Harvest Fair was cancelled due to continuation of the COVID 19 virus. The fair committee met several times throughout the year to assess the impact of the pandemic, along with associated restrictions, and to look at alternatives for how we might offer all or portions of the events in 2021.

Ultimately, for the benefit of our parishioners, the community and local businesses, it was once again decided not to hold the fair this year. While the future still remains uncertain, we are optimistic that by 2022 we will have a successful and fulfilling Harvest Fair. And we hope that in the months to come, you'll have time prepare for next year's fair and help us get back on track for another rewarding experience!

If you are interested in helping out or have suggestions/ideas for the 2022, fair, please contact one of the table chairs: Raffle Baskets - N Clinton/D Pagano/D Howard, Table of Treasures - L Parkinson, Lunch - Allison Rogers, Bake Table -

Open, Silent Auction - S Eastman, Tools & Tech - B McSherry, Crafts - E Tacy, Jellies & Jams - L Rhines, Pot Pies - C McDonnell, and Entertainment - E Eastman.

On behalf of the Harvest Fair Committee,

Rick Lombardi, Harvest Fair Chair

CARD MINISTRY

Each month, 4 members of the Card Ministry look through their designated section of the Special Dates List to send out personal messages on cards to members of St. David's who are celebrating weddings, birthdays, anniversaries and other special events. Each volunteer has one fourth of the alphabet and keeps a record of all special dates for those parishioners. This is carried out in an expression to each member of St. David's of caring and joy. Our hope is that this outreach 'within' brings happiness and blessings to all.

In December, Elaine McLellan had to step down as chair due to health concerns. Lori Beath expressed an interest in supporting this ministry and now handles the distribution of cards/stamps and updated lists to the team, as well as writing to ¼ of the 253 folks on our list.

If you enjoy receiving cards for special occasions in your life send your special dates (month and day only) to Cathy at the office and you will be put on the master list.

Lori Beath, Card Ministry Chair

CHRISTMAS PAGEANT 2021

On Christmas Eve, St. David's hosted a come-as-you-are Christmas Pageant. Despite the cold temperature, a dozen families gathered in the back parking lot and kept warm with hot chocolate and bonfires. Children dressed up as animals, angels, shepherds, and Joseph and Mary. Father Andrew and a few volunteers read passages highlighting the important events of that special night and Tom Kovacevic led the crowd with a hymn after each reading. The pageant ended with the crowd circled together, candles in hand, singing Silent Night. Thank you to all

who were able to join us and to those who donated an item or their time to help make the event so enjoyable.

VERGER'S REPORT

This will most likely be my last contribution to the Annual Report of St. David's Church. After many years, I have decided that it is time for me to retire from the position of Verger. The exact date of my retirement has not been decided, however, given that there will need to be some transition time to disburse my current responsibilities among other parishioners, I expect that it will be sometime in the next few months.

There have always been two major pieces of my Verger ministry. One has been to plan and oversee the logistics of our liturgy; to make sure that it is executed with the dignity and respect that it deserves. I've also been able to relieve the rector from having to be concerned about the details of performing the liturgy, so that he is better able to focus on the pastoral needs of the parish, such as the community prayer life and preaching. In my time as Verger, this translates into nearly 2300 Sunday services, and countless other services (weddings, funerals, ordinations, confirmations and other church celebrations).

The other significant portion of my ministry has been to make whatever contribution I could to the worship life of the congregation, making sure that the content and relevance of the services, as well as the execution of the liturgy was such that the congregation came away from it feeling that they had a satisfying, meaningful worship experience.

I've come to realize that I'm no longer experiencing the same spiritual satisfaction in that leadership role as I have in the past, and I've also realized that the personal satisfaction and enjoyment that I've gotten over the years by contributing to providing meaningful worship experiences for others is no longer meeting my expectations. My only option is to step away from that role, and to leave that work for others.

For those of you who may not be aware, I began serving the function of Verger since around the beginning of 1988, when Linda and I began coming to the old St. David's on Portland Rd. to be married, and I was formally made verger sometime around January of 2000, although my love of liturgy goes back to when I began serving as an acolyte following my Confirmation at age 10. This means that I am into my 59th consecutive year as an Altar Server. One of my most memorable

times as a young acolyte was serving at the funeral of Supreme Court Justice John Harlan II, which turned out to be the largest gathering of sitting and retired Justices in history.

During my years at St. David's, I've served on every Parish Committee (except for Hospitality), as Warden for 8 years, Choir Director (before Tom), served as a delegate to Diocesan Convention, as a member of Bishop Knudsen's Liturgy Committee, and as the Representative from Maine (alongside Linda) to the National Cathedral, as well as being a trustee of the National Cathedral Association for six years. I've served three Rectors, and two interim priests, countless supply priests, and was involved in the preparation for Ordination of a number of Priests and Deacons from this and other Dioceses. I've been a member of the Verger's Guild of the Episcopal Church since 2008, during which time I've enjoyed relationships with my Verger associates at Cathedrals and parishes all over the U.S. and throughout the Anglican Communion.

I will be staying on as a member of the Altar Guild, and I intend to remain available to the rector and other parish leaders in whatever advisory capacity they might find useful, however most of the rest of the responsibilities that I've had will be disbursed among other members of the Congregation.

This has not been an easy decision for me to make, but I feel that it is important for me to reestablish my relationship with the community, without feeling like I always need to be "working the service".

I remain, as always, Yours in Christ.

Bill Rhines

HOSPITALITY COMMITTEE

Since the onset of COVID 19 in March 2020, the hospitality ministry at St. David's has been on hold. When we are able to come together again and share coffee hours, special events, suppers, etc., we will be looking for someone who would like to step into the role of the Hospitality Chair. If you are interested in learning more about this ministry, contact Cathy in the church office.

ENDOWMENT REPORT

Your Board of Trustees respectfully submits this annual report in order that this Parish may be fully aware of the significant value that the Endowment provides to

St. David's Episcopal Church. The Endowment provides a safe and secure depository for bequests of all types that will enable the Parish to fulfill its mission.

As custodians of the Fund, our role is, to the best of our ability, to protect the Corpus for the long-term. Our goal is to grow, or at least maintain, a significant balance in the Fund while taking inflationary effects into account, and enabling St. David's to support the needs of the congregation.

Unfortunately, the Pandemic continues but hopefully the new normal will arrive soon.

What follows are important specifics:

1. The Endowment policy and the Corpus are good foundations that can enable funding of new ministries and other needs without modifications, and without risking depletion of the Corpus.
2. The 'Extraordinary Circumstance Distribution (the Grant process)' in the policy can effectively be utilized to fund new ministries, and we, once again, urge those responsible to take advantage of the Grant process. The seed funding of a new educational director ministry is an example.
3. The trustees continue to analyze the effects on the market and are confident that having raised the disbursement level to 5% (our plan for 2022) of the Corpus will not risk depletion. Our belief is that, given the size of the Corpus (which increased once again in 2021), now (at the end of Q3 2021) approaching \$550,000, and considering projections of new bequests and a continuation of thriving markets, we should be able to provide increased support for several years.
4. For 2022, the Policy enabled disbursement will be approximately \$26,800. The Trustees urge the Treasurer and the finance committee to factor this into the final 2022 Budget. And, in order to minimize negative effects on the Corpus that such disbursements be made on a quarterly basis rather than one lump sum. Further that the specific uses of these funds be identified as part of the budgeting exercise.
5. Trustees also continue to support an effort to set up, as part of the Endowment, a separate and distinct long-term capital needs fund.
6. Lastly, having reviewed the draft Budget for 2022, we urge the following:
 - The \$26,800 to be taken in 2022 for the policy enabled disbursement.

- We suggest that the Grant process be utilized to secure any shortfall.

On behalf of your Board of Trustees:

Dave Monks, Chairman

Jim Eickmann, Rick Lombardi

STEWARDSHIP REPORT

The Stewardship Ministry represents and promotes our parish-wide approach to spiritual giving in the form of our time, talent and treasure.

Members represent a diversity of backgrounds and share a common desire to interact with members of the parish throughout the year.

The Ministry normally meets twice a month during August through December and then monthly thereafter. Due to the pandemic, meetings this year were held on Zoom and in-person and visitations were conducted mostly via phone and e-mail.

Ministry responsibilities include:

- Generating pledge income to help fund St. David's ministries and operations
- Development and implementation of the stewardship outreach plan
- Visitations with members of the parish to solicit constructive feedback and pledge commitments
- Maintenance of our stewardship database
- Planning and hosting stewardship events
- Managing and promoting planned giving
- Coordinating our efforts with the Vestry and Finance Committee

Despite the limitations of the pandemic, we received pledge commitments totaling \$246,894 from 112 parishioners, including 13 first-time pledgers.

Core ministry members include: Bruce Brauninger, John Cuzzo, Andrew D'Angio White, Alice Ferran, Rick Lombardi, Bob Pagano (Chair), Davis Robinson, Jack Wilde and Eric Mihan. We are also grateful to Sharron Eastman

who made calls this year and to Cathy Zub for her administrative support throughout the year.

Respectfully submitted,

Bob Pagano

FINANCE COMMITTEE

The Finance Committee is charged by the Vestry to oversee the financial affairs and governance of St. David's. Committee members typically have a professional background in business and finance. However parishioners with non-financial experience are welcome to join, participate and learn about the financial side of the church.

The Committee's responsibilities include:

- Preparation and recommendation of the annual **budget** to the Vestry
- **Monitoring** the Church's income and expenses against the annual budget
- Managing the short-term **cash flow**
- Overseeing our reserve accounts and **investments**
- Recommending **spending** and investment policy to the Vestry
- Providing financial **guidance** to the Treasurer, Clergy and Wardens
- Participation in the **Long Range Plan**, and identification of long-term capital needs
- Support to our **Stewardship** ministry
- Financial governance **oversight** including accounting, audit, bookkeeping, counters

Our involvement this year was limited due to the pandemic, with meetings held remotely via Zoom. The committee was involved with input for the Endowment Fund policy, review of the 2021 Operating budget and development of the 2022 budget. Members include Michael Donaghy - Warden, David Monks - Endowment Chair, Craig MacDonald - Treasurer, Rick Lombardi - Finance, Bob Pagano - Stewardship Chair, and Matthew and Alex Sudsbury-Francois.

TREASURER'S REPORT

2021, much like most of 2020, reflects the devastating effect COVID-19 has had on the world. That being said St. David's Episcopal Church, Kennebunk, Maine continues to weather the storm. Thanks to all the giving and the government stimulus we continue to be financially healthy and spiritually alive. We have all our bills paid and we have done an excellent job of outreach.

Here are the reports for December 2021. The Restricted Accounts total \$61,565 including \$24,250 of Prepaid 2022 Pledges. We discovered that none of the budgeted \$1,000 for 2020 and 2021 was moved into the Sabbatical Fund. This has been corrected and will show up in the January 2022 reports.

There is a cash balance at yearend of \$53,340.25. This is because our pledge income continued to stay strong, we cut spending and we used the PPP money to meet our payroll commitments. This money will roll into our 2022 Operating Budget.

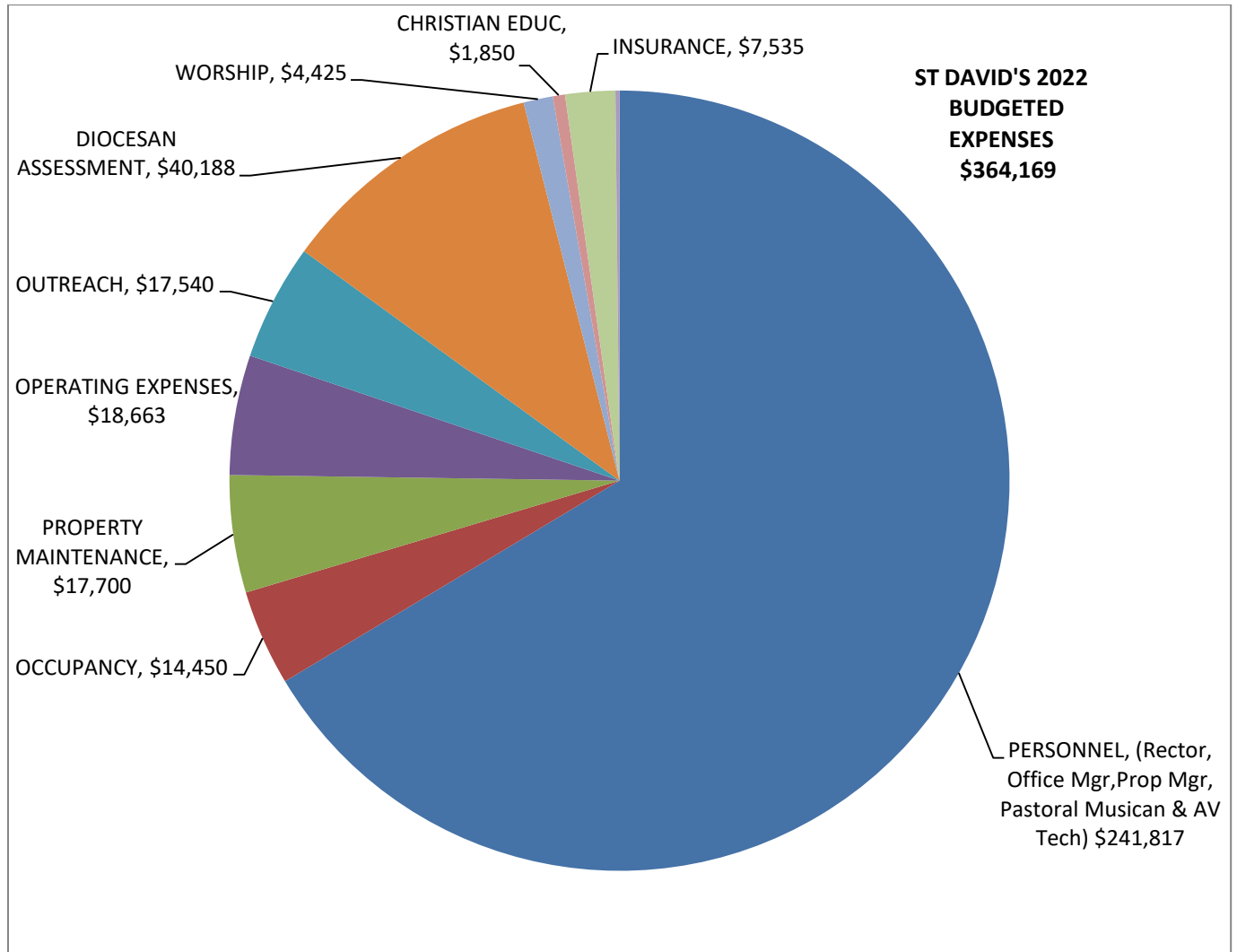
It is also worth noting that this pandemic has forced us to be resilient. The examples of this are the phenomenal work that the Budget Box has done and the ability of our worship services reaching out through the internet to help stabilize our religious commitment to our community. These are things that will continue to improve throughout 2022.

As we start 2022, our Finance Committee and Vestry have worked hard to build a financially responsible budget. None of us have an accurate crystal ball to know what 2022 will present for opportunities and challenges but with faith and trust in Jesus we will continue our missions of St. David's.

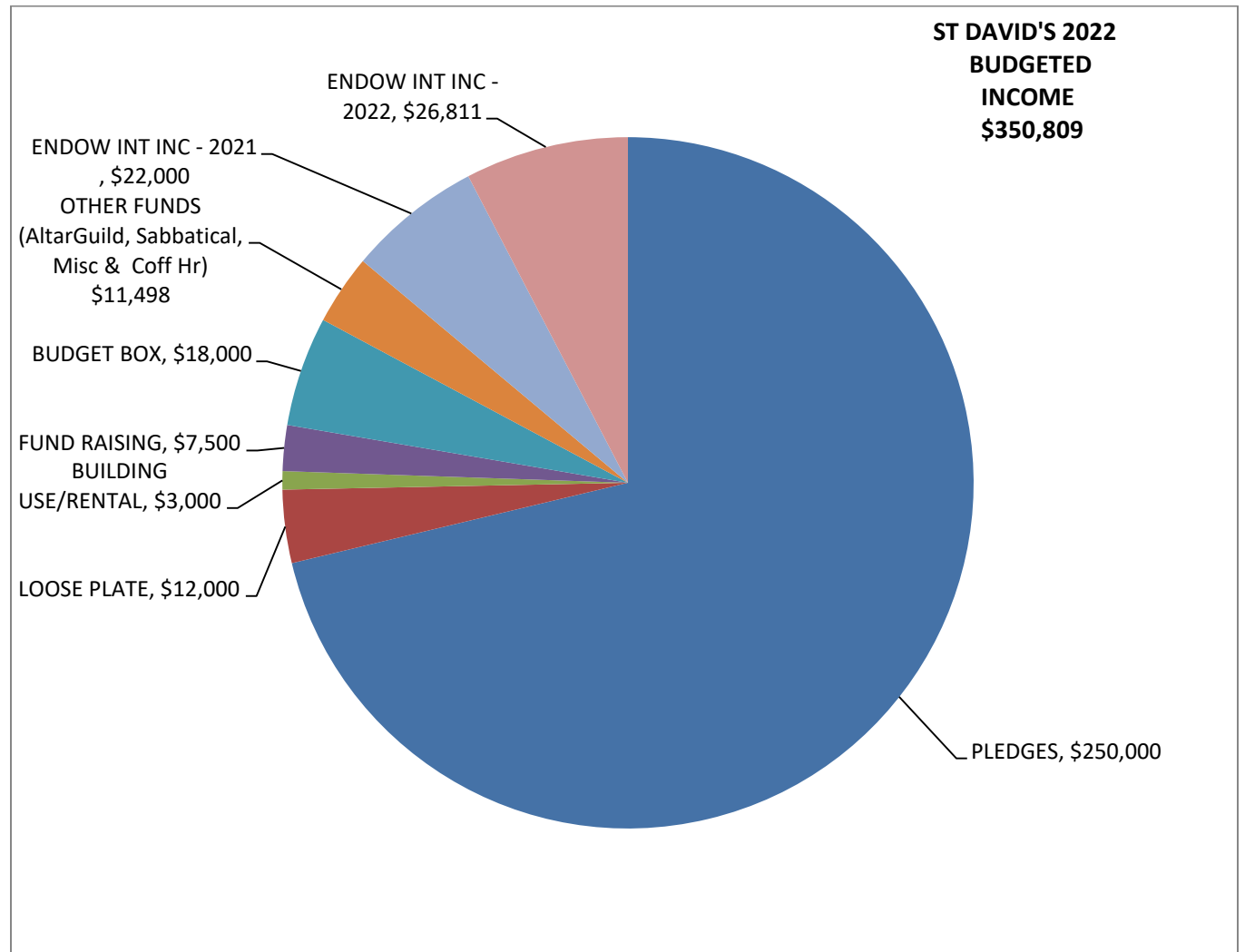
The pie charts depicted on the following pages offer a clear visual of the estimated income and expenses for 2022. The 2022 budget is detailed after that and finally a yearend look at our Restricted Accounts.

Craig MacDonald, Treasurer

ST. DAVID'S 2022 BUDGETED EXPENSES



ST. DAVID'S 2022 BUDGETED INCOME



2021 BUDGET/ACTUAL AND 2022 BUDGET

Account	2021 Budget	2021 Actual	2022 Budget
INCOME			
Pledges			
Pledges Current Year		254,710	
Prepaid Pledges			
Prior Year Pledges			
Total Pledges	250,000	254,710	250,000
Other Income			
Unrestricted Gifts	0		0
Loose Offering	10,000	16,373	12,000
Holidays	750	0	750
Rental Income-Bldg. Use	9,000	2,296	3,000
Housing Loan Int Pay	1,028	942	1,028
Bank Interest Income	0	0	0
Fellowship Coffee Donations	300	0	300
Fund Raising Operating Act.	15,000	0	7,500
Budget Box- Operating/Outreach	16,800	16,800	18,000
Misc. Income	1,920	2,790	1,920
Altar Guild	2,500	2,061	2,500
PPP Funds 2021		46,050	
Endowment Draw for 2020	20,000	0	0
Endowment Draw for 2021	22,000	0	22,000
Endowment Draw for 2022	8,000		26,811
			0
Endowment Fund Seed		0	
Sabbatic Reserve			5,000
AV Income	<u>0</u>	<u>1,000</u>	<u>0</u>
Total Other Income	107,298	42,262	100,809
Transfers from Reserve Acct	0	0	0
TOTAL INCOME	357,298	296,972	350,809

	2021 Budget	2021 Actual		2022 Budget
EXPENSES				
Rector Compensation				
Rector's Salary (TCC)		54,650		
Housing (TCC)		22,000		
FICA (TCC)	86,900	6,350	83,000	87,344
Pension Plan	15,642	14,940		15,722
Medical Insurance	24,883	21,410		25,639
Dental Insurance	1,606	1,339		1,618
Life Insurance	288	312		288
Disability Insurances				
Travel/Auto Lease	1,500	569		1,500
Rector Continuing Educ.	<u>500</u>	<u>10</u>		<u>500</u>
Total Rector Compensation	131,319	121,580		132,611
Additional Clergy Accounts				
Supply Priest	1,250	493		1,250
Deacon's Continuing Educ.	400	0		400
Sabbatical Fund	1,000	0		0
Clergy Convention Expenses	<u>250</u>	<u>0</u>		0
Sabbatical Supply Priest	-	-		<u>6,000</u>
Total Additional Cl. Accts	2,900	493		7,650
Other Staff				
Office Manager Salary	28,964	28,964		28,964
Office Manager FICA	2,215	2,035		2,215
Office Manager Medical	14,538	20,664		25,670
Office Manager Dental	944	1,290		1,618
Office Manager Pension	5,636	5,419		5,636
Office Manager Life Ins	133	168		230
Office Manager Bonus	0	0		0
Property Manager Salary	11,700	5,216		11,700
Property Manager FICA	800	399		800
0736 Property Manager Bonus	0	0		0
Pastoral Musician's Salary	19,753	19,753		19,753
Pastoral Musician's FICA	1,511	1,511		1,511
Supply Organist	0	0		0
Pastoral Musician's Continuing Educ.	100	0		100
Pastoral Musician's Bonus	0	0		0

	2021 Budget	2021 Actual	2022 Budget
AV Technician	3,120	0	3,120
AV Tech FICA	239	0	239
Child Care/Nursery Salary	800	2,080	0
Child Care/Nursery FICA	60	159	0
Child Care/Nursery Bonus	0	0	0
Total Other Staff	90,513	87,658	101,556
Occupancy Expense			
Fuel Oil	11,000	7,077	11,000
Propane	175	48	175
Electricity	2,300	1,365	2,300
Water and Sewer	975	908	975
Total Occupancy Expense	14,450	9,398	14,450
Property Maintenance			
Building Repairs&Maintenance	4,000	3,011	4,000
Equipment			
Repairs&Maintenance	3,000	2,074	3,000
Building Long-Term Capital Fund	0	0	0
Cleaning Supplies	1,100	794	1,100
Special Cleaning		1,140	
Furnance Repairs	0	0	0
Landscaping/Lawn Service	4,000	3,456	4,000
Irrigation System		0	
Trash Removal	500	343	600
Snow Plowing/Snow Removal	5,000	2,585	5,000
Tick/Mosquito Playground	500	0	0
Celebration Garden	500	0	0
Total Property Maintenance	18,600	13,403	17,700

Account	2021 Budget	2021 Actual	2022 Budget
Operating Expenses			
Payroll Service Expense	416	476	424
Office Supplies	1,353	1,378	1,380
Computer Internet Service	728	-135	1,620
Copier Lease	1,873	1,638	1,910
Copier Service	1,457	563	1,486
Postage	936	721	955
Licenses & Permits	104	0	106
Fellowship/Coffee Supplies	800	414	800
Telephone	1,040	0	0
Equipment Repairs & Maint.	208	0	212
Computer Software & Support	1,144	1,337	1,167
Bank Service Charge	27	22	28
Bookkeeping Services	7,000	6,645	7,000
Advertising	100	98	100
Dues and Subscriptions	175	175	175
Online fees	<u>204</u>	<u>810</u>	<u>700</u>
Total Operating Expenses	17,565	14,142	18,063
Insurance			
Property/Liability/Bond	6,242	5,714	6,367
Workers Compensation	<u>1,145</u>	<u>777</u>	1,168
Total Insurance	7,387	6,491	7,535
Christian Education			
Adult Education	500	491	500
Stewardship	75	0	0
Youth Ministry	250	0	250
Parish Meetings	100	0	0
Sunday School	1,000	0	1,000
Christian Formation Programs	0	536	100
Educ Dir	<u>10,000</u>	<u>0</u>	<u>0</u>
Total Christian Education	11,925	1,027	1,850
Worship			
Worship Supplies	1,200	1,188	1,200
Altar Guild	2,000	2,260	2,000
AV Expenses		<u>160</u>	
Total Worship	3,200	3,608	3,200

Account	2021 Budget	2021 Actual	2022 Budget
Music			
Instrument tuning/Repair	725	787	725
Music Supplies		0	
Music/Adult Choir	200	232	200
Supply Organist	<u>300</u>	<u>600</u>	<u>300</u>
Total Music	1,225	1,619	1,225
Diocesan Expenses			
Assessment	41,564	41,846	39,740
Episcopate Fund	<u>415</u>	<u>415</u>	<u>448</u>
Total Diocesan Expenses	41,979	42,261	40,188
Operating Fundraising Expense			
Fair & Special Events	<u>600</u>	<u>0</u>	<u>600</u>
Total Operating Fund Expense	600	0	600
Outreach Expenses			
Budget Box Outreach	8,400	8,400	9,000
Discretionary Funds			
rector/deacons	2,100	1,800	2,100
1% Seminary	100	0	100
Diocesan Assessment	1,508	1,227	1,441
Donations	0	0	0
Proportion of Bud. Income 2022			
Proportion of Bud. Income 2021	<u>5,357</u>	<u>5,357</u>	<u>4,899</u>
Total Outreach Expenses	17,465	16,784	17,540
TOTAL EXPENSES	359,128	318,464	364,169

Income vs. Exp. Summary		2021 Budget	2021 Actual	2022 Budget
Total Ordinary Income		357,298	296,972	350,809
Total Expenses		<u>359,128</u>	318,464	364,169
Net		-1,830	-21,492	-13,360
				2021 Cash Bal of \$53,000 carryover to 2022



Restricted Account Ending Balance for 2021

St. David's Episcopal Church				
Restricted Account				
December 2021				
Beginning Balance	Current Income		Current Expenses	Ending Balance
12/1/2021				12/31/2021
Capital Improvements	\$5,618.43	\$0.00	\$0.00	\$5,618.43
Celebration Garden	\$0.00	\$0.00	\$0.00	\$0.00
Chandler Deacon Grant	\$0.00	\$0.00	\$0.00	\$0.00
Endowment Interest	\$0.00	\$0.00	\$0.00	\$0.00
Borrow from	\$0.00	\$0.00	\$0.00	\$0.00
Endowment 2017				
Borrow from	\$0.00	\$0.00	\$0.00	\$0.00
Endowment 2018				
Haiti Project	\$316.00	\$1,236.00	\$200.00	\$1,352.00
Hands Across	\$850.00	\$120.00	\$850.00	\$120.00
Community				
Junior Choir	\$100.00	\$0.00	\$0.00	\$100.00
Laundry Love	\$1,448.89	\$15.00	\$206.00	\$1,257.89
Memorial Fund	\$7,467.91	\$1,240.00	\$294.60	\$8,413.31
Memorial Garden	\$7,267.97	\$0.00	\$0.00	\$7,267.97
Music Ministry	\$90.00	\$0.00	\$0.00	\$90.00
Outreach Fund	\$7,422.54	\$700.00	\$750.00	\$7,372.54
Pre-paid Pledges	\$0.00	\$24,250.00	\$0.00	\$24,250.00
Sabbatical Fund	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Centering Prayer	\$2,723.24	\$0.00	\$0.00	\$2,723.24
Total Restricted	\$36,304.98	\$27,561.00	\$2,300.60	\$61,565.38
Account				

Saint David's Episcopal Church
65th Annual-Meeting Minutes
January 31, 2021

CALL TO ORDER: Andrew D'Angio White, Rector

-The meeting was called to order by Father Andrew via Zoom at 10:30 AM.

-Father Andrew announced that this annual meeting is the first one held virtually. He congratulated everyone for navigating Zoom. Families will get one vote per device that is calculated by Zoom for attendance purposes. The church canons and parish constitutions weren't written for COVID-19, thus obeying in spirit, not the letter of the law, we might need to ratify what we did at this meeting in 2022.

-Father Andrew officially opened the meeting with a prayer.

DECLARATION OF A QUORUM: Karen Perka, Clerk

-A quorum was declared by Karen Perka, the clerk at St. David's Episcopal Church.

VESTRY ELECTION/NOMINATING COMMITTEE REPORT: Michael Donaghy
The Nominating Committee presents the following candidates for election to the positions indicated below:

Warden: One person for one full two-year term (term expires 2023).

Karen Perka

Clerk: One person for one full two-year term (term expires 2023)

Lori Beath

Vestry Members:

Two persons to fill two one-year remaining terms (terms expire 2022).

Bruce Brauninger

Andrew Keene

One person to fill one full three-year term (term expires 2024)

Traverse Burnett

Call for Other Nominations:

There were no other nominations.

Vote for aforementioned Nominations:

The slate of nominated candidates was elected.

TREASURER'S REPORT: Craig MacDonald

Please refer to the 2020 St. David's Annual Report for additional detail.

Remarks:

-Thanksgiving was expressed to Rick Lombardi who stepped in to help with the 2021 Budget.

-Thanksgiving was expressed to Dick Clinton (former chair of the Finance Committee), who passed away recently, who was one of our most dynamic and giving people. His expertise helped us navigate through some very troubled financial waters.

-Noted that with the support of the Stewardship Committee, the 2021 pledge goal was realized in the amount of \$250,000 from 115 parishioners, including 18 first-time pledgers.

-There was a \$40,000 deficit in the first draft of the 2021 budget. The Vestry realized that having a deficit in the 2021 budget would not work. A small group of vestry-members met with Craig MacDonald and Rick Lombardi to modify spending items that we have control over. This due diligence resulted in only a \$1,138.00 shortfall.

-Many thanks to parishioners who have pre-paid their 2021 pledges totaling \$29,100.

-We are currently strong financially and can continue our service to God and our community.

RECTOR'S REPORT: Father Andrew D'Angio White

Please refer to the 2020 St. David's Annual Report for additional detail.

Special Thanks:

- Father Andrew thanked Craig MacDonald for his outstanding treasury work for the church.
- Father Andrew recognized John Cuozzo, the host behind the scenes, for his technical support for this virtual meeting.
- Gratitude was expressed to the members of this church throughout this challenging year. Our parishioners have shown up, faithful in prayer, faithful in service and pledge commitments, and extraordinarily generous with a contribution to Hands Across Our Community Food Pantry in the amount of 32,000 pounds of food for those in need. "This is what makes a church, even though not in church, we are faithfully committed."
- Thanks to Tom Kovacevic, Pastoral Musician, for the music ministry.
- Thanks to Cathy Zub for her administrative excellence while dealing with so many challenges and changes in the church and in her personal life.
- Thanks to Ed Verge, the sexton at St. David's, who retired recently.
- Thanks to Ludmila Murphy, the nursery school attendant, for her work with our youngest members of the church.
- Thanks to Kris Conley and Gail Chandler, our deacons, for their respective ministries. Father Andrew expressed how grateful he is to have fellow clergy being companions and colleagues.
- Thanks to the hard work of a dedicated worship team of volunteers: Ellen Tacy, Holly Margeson-Gamache, Jackie Belmonte, Karen Perka, Mary Provo, John Cuozzo, our Verger Bill Rhines, our Pastoral Musician, Tom Kovacevic, and the clergy, who have been able to fine-tune our online worship experience.

Remarks:

Retiring Vestry Members:

- Father Andrew expressed his thanks and appreciation to the members of the vestry who have retired: Ed Bellegarde, Chris MacClinchy, Ellen Tacy, and Tom Macisso.
- Father Andrew recognized the vestry for their strength and leadership, helping him during this unprecedented year of the pandemic.

Building and Grounds Committee:

- Many thanks to Bruce Gowdy and Earl Tracy for their work building the stage for the Christmas Eve drive-in church service.
- The committee helped dismantle and build the new children's playground set. Funds for the playground set were given to the church by an anonymous donor.

Where we have been and where we are going:

- Mid-March of 2020 found us adapting everything we do as a result of the COVID pandemic. We upgraded our AV System and the internet which is a long-term investment needed to stream our services. This will continue even when we resume in-person church services.
- We still continued to worship, although differently. We are people who know and love Jesus.
- We celebrated a baptism, a wedding, the ordination of Deacon Jean Cavanaugh, and a confirmation of four confirmands.
- In November of 2020, Bishop Brown asked all Episcopal Churches within the Diocese of Maine to not meet in person in the church. We continued to follow COVID-19 case rates, hospitalizations, number of ICU beds, and deaths as they kept rising as a condition of when it will be safe to attend in-person church. We are now seeing these case numbers decline which is a good thing for us in Maine.

- We are searching for a professional AV System Specialist.
- Our drive-in Christmas Eve service was successful.
- More information on Ash Wednesday will be forthcoming.
- “Whatever happens we will remain in Christ and with each other.”
- We are seeking how to grow in Christ and finding ways to support justice for all. The Sacred Ground series started with three groups of four to five people with two facilitators for each group.

Sunday School:

- In the fall we launched P.J. Church via Zoom, which provides families with young children an opportunity to share in music, stories from Scripture, and to pray together.
- Moving forward, we are still looking to hire a part-time Children’s Formation Coordinator who will help organize and plan children’s formation activities in the pandemic and beyond.

Outreach:

- We worked on strengthening our service outreach giving.
- Laundry Love provided gift certificates (through Seeds of Hope) in lieu of holding monthly events at Booms Laundry. Between 20 and 25 families utilized these certificates.
- The Community Soup Lunch was modified due to COVID-19 to a Food Box Program, an outdoor activity serving 30 seniors each month, which has continued without interruption.

Budget Box:

- The St. David’s Budget Box is a critical ministry to the church and community led by Carolyn Gowdy. The shop closed for four and a half months and reopened successfully on August 1, 2020, and continues to operate safely.

Annual Report:

- The 2020 Annual Report is available and provides detailed reports on all of our ministries at St. David’s.
- We can notice the ways in which things have changed due to the pandemic, but these changes are not failures as we still gather out of love.
- We are missing being in church, coffee hours, and the Harvest Fair along with other fund-raising events that have not been scheduled this past year.
- We are still faithful and continue to humbly serve each other and the community. This faithfulness keeps us going and we know that God will never abandon us. God’s church has stood fast through plagues, wars, and unrest and it will continue no matter what.

Thanks be to God.

Open Discussion:

- Thanks to Father Andrew for his leadership and noon-day prayer services that brings light into the day.
- Are there future plans for services to stream on YouTube as an example? The technology is available and we are looking into expanding our technological capabilities.
- Gratitude was expressed to Rev. Canon Sara as she has been a major factor in sustaining peace and Children’s Christian Formation.
- Thanks for the P.J. church. The whole idea is wonderful and the initiative is appreciated.

ADJOURNMENT:

The 65th Annual Meeting was adjourned at 11:31 AM.

So moved by Craig MacDonald, seconded by Dennis Ouellette, and unanimously approved.

Respectfully submitted, Karen Perka